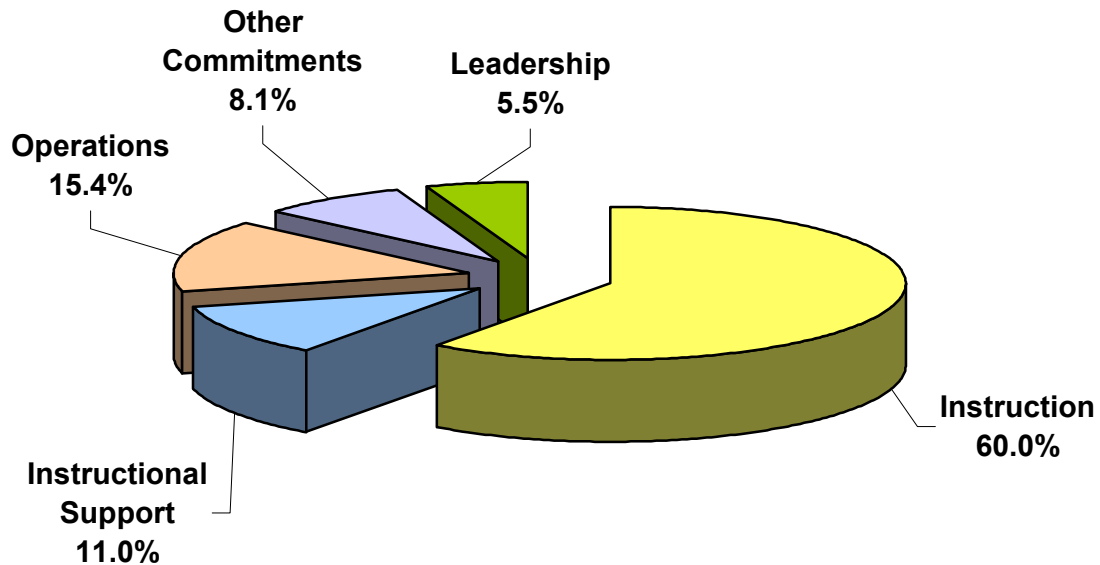
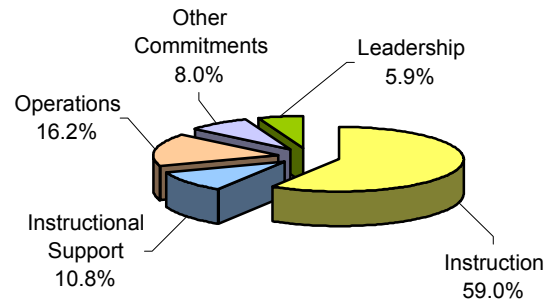


# East Providence School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



District Enrollment (ADM): 6,280	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$40,002,238	\$6,370	60.0%
Instructional Support	\$7,311,696	\$1,164	11.0%
Operations	\$10,291,858	\$1,639	15.4%
Other Commitments	\$5,383,464	\$857	8.1%
Leadership	\$3,653,553	\$582	5.5%
Total District	\$66,642,809	\$10,612	100.0%